

Transportation and Economic Development Appropriations
 Conference Issues -- Fiscal Year 2009-2010

			HOUSE OFFER #3						SENATE OFFER #4									
LINE #	ISSUE CODE	Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	#	LINE #		
1	GOVERNOR, EXECUTIVE OFFICE - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT														1			
11	4700190	FILM AND ENTERTAINMENT			12,000,000			12,000,000			10,800,000			10,800,000	11			
31															31			
32		TOTAL OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT	21.0	987,714	67,162,389	26,861,474	28,215,371	123,226,948	21.0	987,714	65,962,389	26,861,474	28,215,371	122,026,948	32			
33															33			
34	AGENCY FOR WORKFORCE INNOVATION														34			
60	3404000	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - DEDUCT		(5,306,411)				(5,306,411)		(6,306,411)				(6,306,411)	60			
61	3404010	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - ADD BACK				3,806,411	2,500,000	6,306,411			3,806,411	2,500,000		6,306,411	61			
88															88			
89		TOTAL AGENCY FOR WORKFORCE INNOVATION	1,518.0	144,501,735	3,300,000	1,259,439,987	264,878,107	1,672,119,829	1,518.0	143,501,735	3,300,000	1,253,028,802	271,289,292	1,671,119,829	89			
90																	90	
91	STATE, DEPT OF														91			
135	5600000	LIBRARY COOPERATIVE GRANT PROGRAM				-	-	-			1,200,000	-	-	1,200,000	135			
143															143			
144		TOTAL DEPARTMENT OF STATE	439.0	33,156,524	1,664,256	28,114,413	1,301,000	64,236,193	439.0	33,156,524	2,864,256	28,515,413	900,000	56,974,243	144			
145																145		
146	DEPARTMENT OF COMMUNITY AFFAIRS														146			
147a	New Issue	REDUCE OPERATING BUDGET		(1,000,000)				(1,000,000)						-	147a			
172															172			
173		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	210.0	4,800,253	2,500,000	59,724,789	306,176,284	373,201,326	210.0	5,800,253	2,500,000	59,724,789	306,176,284	374,201,326	173			
174																174		
175	DIVISION OF EMERGENCY MANAGEMENT														175			
203															203			
204		TOTAL DIVISION OF EMERGENCY MANAGEMENT	136.0	-	-	25,495,422	340,327,446	365,822,868	136.0	-	-	25,495,422	340,327,446	365,822,868	204			
205																205		
206	FLORIDA HOUSING FINANCE CORPORATON														206			
213	6508020	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	31,110,000	-	31,110,000	-	-	-	30,110,000	-	30,110,000	213			
214	Proviso	PUBLIC HOUSING PRESERVATION	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000	214			
216															216			
217		TOTAL FLORIDA HOUSING FINANCE CORPORATON	-	-	-	31,110,000	-	31,110,000	-	-	-	31,110,000	-	31,110,000	217			
218																218		

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219		DEPARTMENT OF MILITARY AFFAIRS													219
230	3000A30	PAY RAISES FOR MIILITARY PERSONNEL	-	62,203	-	5,613	-	67,816	Bump to Policy and Steering Committee on Ways and Means					-	230
252															252
253		TOTAL DEPARTMENT OF MILITARY AFFAIRS	340.0	15,815,977	1,173,355	38,229,947	13,943,510	69,162,789	340.0	15,753,774	1,173,355	38,224,334	13,943,510	69,094,973	253
254															254
255		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		-		-		-		-		-		-	255
283	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM <i>Senate Proviso - Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriation 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc.</i>				-	250,000	250,000		-		-	500,000	500,000	283
352	3400310	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND	-	(110,594,940)	-	-	-	(110,594,940)	-	(111,097,755)	-	-	-	(111,097,755)	352
353	3400320	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE	-	-	-	110,594,940	-	110,594,940	-	-	-	111,097,755	-	111,097,755	353
364															364
365		TOTAL DEPT HIGHWAY SAFETY & MOTOR VEHICLES	4,584.0	(62,203)	-	380,484,957	12,602,255	393,007,365	4,587.0	-	-	380,423,125	12,852,255	393,382,768	365
366															366
367		DEPARTMENT OF TRANSPORTATION													367
421a		<i>Proviso Language Following Specific Appropriations 1999</i>	The Florida Rail Corridor acquisition is contingent upon obtaining Federal Transit Administration full-funding grant agreement approval for 50 percent of the capital costs of the proposed Central Florida Rail Transit Project Initial Operating Segment, and SB 1212 or similar legislation become law.						The Florida Rail Corridor acquisition is contingent upon obtaining Federal Transit Administration full-funding grant agreement approval for 50 percent of the capital costs of the proposed Central Florida Rail Transit Project Initial Operating Segment, and SB 1212 or similar legislation become law.						421a
421b		<i>Proviso Language Following Specific Appropriations 1999</i>	Upon completion of the department's alternative rail traffic evaluation, for through-freight rail traffic moving through Central Florida, the department shall begin a project development and environmental study, approved by appropriate federal agencies to identify preferred alternative which minimizes the impacts associated with freight rail movements along the corridor.						Upon completion of the department's alternative rail traffic evaluation, for through-freight rail traffic moving through Central Florida, the department shall begin a project development and environmental study, approved by appropriate federal agencies to identify preferred alternative which minimizes the impacts associated with freight rail movements along the corridor.						421b
432	Proviso	<i>Proviso Language Following Specific Appropriation 2005</i>	From the funds in Specific Appropriation 2005, \$1,000,000 shall be provided for the costs associated with the implementation of a South Florida Intermodal Logistics Center that will serve South West, South Central, and South East Florida that may include, but is not limited to market feasibility, freight movement studies, site selection, site planning and environmental impact studies. The Department of Transportation shall implement this appropriation in consultation with Enterprise Florida and the Executive Office of the Governor's, Office of Tourism, Trade, and Economic Development.						From the funds in Specific Appropriation 2005, \$1,000,000 shall be provided for the costs associated with the implementation of a South Florida Intermodal Logistics Center that will serve South West, South Central, and South East Florida that may include, but is not limited to market feasibility, freight movement studies, site selection, site planning and environmental impact studies. The Department of Transportation shall implement this appropriation in consultation with Enterprise Florida and the Executive Office of the Governor's, Office of Tourism, Trade, and Economic Development.					-	432
449		TOTAL DEPARTMENT OF TRANSPORTATION	7,426.0	-	-	1,084,248,696	5,467,496,890	6,551,745,586	7,426.0	-	-	1,084,248,696	5,467,496,887	6,551,745,583	449
450															450
451		COMMITTEE TOTALS	14,674.0	199,200,000	75,800,000	2,933,709,685	6,434,940,863	9,643,632,904	14,677.0	199,200,000	75,800,000	2,927,632,055	6,441,201,045	9,635,478,538	451